



**Conference Committee on
Senate General Government Appropriations/
House Government Operations & Technology Appropriations**

**Senate Offer #2
Budget Spreadsheet**

**Friday, April 28, 2017
7:45 p.m.
301 Senate Office Building**

**CONFERENCE COMMITTEE ON SENATE GENERAL GOVERNMENT AND HOUSE GOVERNMENT
OPERATIONS AND TECHNOLOGY APPROPRIATIONS SUBCOMMITTEES**

	Issue	Issue Title	House Offer #2				Senate Offer #2						
			FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS		TOTAL ALL FUNDS
1		BUSINESS/PROFESSIONAL REG	1,618.25	1,780,073		148,891,463	150,671,536	1,618.25	1,780,073		148,891,463	150,671,536	1
1A	1600630	REALIGNMENT OF RESOURCES IN THE DIVISION OF SERVICE OPERATIONS TO ADDRESS INCREASE IN EMAIL WORKLOAD - REAPPROVAL OF EOG #B0219 - DEDUCT	(1.00)			(25,676)	(25,676)	(1.00)			(25,676)	(25,676)	1A
1B	1600640	REALIGNMENT OF RESOURCES IN THE DIVISION OF SERVICE OPERATIONS TO ADDRESS INCREASE IN EMAIL WORKLOAD - REAPPROVAL OF EOG #B0219 - ADD	1.00			25,676	25,676	1.00			25,676	25,676	1B
2	160F560	TRANSFER FROM SALARIES AND BENEFITS TO OTHER PERSONAL SERVICES (OPS) REAPPROVAL OF EOG #B7008 - DEDUCT				(73,746)	(73,746)				(73,746)	(73,746)	2
3	160F570	TRANSFER FROM SALARIES AND BENEFITS TO OTHER PERSONAL SERVICES (OPS) REAPPROVAL OF EOG #B7008 - ADD				73,746	73,746				73,746	73,746	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(1,201,428)	(1,201,428)					0	4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				1,201,428	1,201,428					0	5
6	1800630	REALIGN BUDGET AUTHORITY FROM PROFESSIONAL REGULATION - DRUGS, DEVICES AND COSMETICS TO OFFICE OF SECRETARY - GENERAL COUNSEL -DEDUCT	(5.00)			(375,903)	(375,903)	(5.00)			(375,903)	(375,903)	6
7	1800640	REALIGN BUDGET AUTHORITY FROM PROFESSIONAL REGULATION - DRUGS, DEVICES AND COSMETICS TO OFFICE OF SECRETARY - GENERAL COUNSEL - ADD	5.00			375,903	375,903	5.00			375,903	375,903	7
8	2002280	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER (AST) TO EXPENSES FOR BANDWIDTH SERVICES - DEDUCT				(54,386)	(54,386)				(54,386)	(54,386)	8
9	2002290	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER (AST) TO EXPENSES FOR BANDWIDTH SERVICES - ADD				54,386	54,386				54,386	54,386	9
10	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0				(1,201,428)	(1,201,428)	10
11	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					0				1,286,723	1,286,723	11
12	2401500	REPLACEMENT OF MOTOR VEHICLES				33,000	33,000				33,000	33,000	12
13	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				40,551	40,551				40,551	40,551	13
14	3D00180	TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL-DEDUCT				(223,876)	(223,876)				(223,876)	(223,876)	14
15	3D00190	TRANSFER BUDGET FOR STATE ATTORNEY INVESTIGATIONS & PROSECUTIONS FROM DIVISION OF PARI-MUTUEL WAGERING TO OFFICE OF GENERAL COUNSEL - ADD				223,876	223,876				223,876	223,876	15
16	3D00260	TRANSFER BUDGET AUTHORITY IN DIVISION OF REAL ESTATE TO DIVISION OF ADMINISTRATION FOR REPLACEMENT VEHICLE - DEDUCT				(20,000)	(20,000)				(20,000)	(20,000)	16
17	3D00270	TRANSFER BUDGET AUTHORITY IN DIVISION OF REAL ESTATE TO DIVISION OF ADMINISTRATION FOR REPLACEMENT VEHICLE - ADD				20,000	20,000				20,000	20,000	17

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			FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL		TOTAL TRUST FUNDS	TOTAL ALL FUNDS
18	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				56,592	56,592				56,952	56,952	18
19	33V1620	VACANT POSITION REDUCTIONS	(2.00)			(116,001)	(116,001)	(2.00)			(116,001)	(116,001)	19
20	3300360	REDUCE OTHER PERSONAL SERVICES DUE TO COMPLETION OF MICROFILM CONVERSION PROJECT - ALCOHOLIC BEVERAGES AND TOBACCO - LICENSURE				(130,806)	(130,806)				(130,806)	(130,806)	20
21	3301030	REDUCE GENERAL REVENUE FUNDING FOR THE FLORIDA BUSINESS INFORMATION PORTAL		(295,000)			(295,000)		(295,000)			(295,000)	21
22	3301040	REDUCE GENERAL REVENUE FUNDING FOR THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO'S LEGAL COSTS IN THE OFFICE OF THE GENERAL COUNSEL		(681)			(681)		(681)			(681)	22
23	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS				(45,514)	(45,514)				(45,514)	(45,514)	23
24	3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				126,500	126,500				126,500	126,500	24
24A	XXXXXXX	DIVISION OF CONDOMINIUMS, TIMESHARES, AND MOBILE HOMES OFFICE - MIAMI-DADE COUNTY				80,000	80,000				80,000	80,000	24A
25	4100100	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES				100,000	100,000				100,000	100,000	25
26	4100950	TRAVEL EXPENSES FOR COMPLEX INVESTIGATIONS - UTILIZATION OF FORFEITURE FUNDS FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND				15,000	15,000				15,000	15,000	26
27	4900310	PROMOTING FLORIDA'S HOSPITALITY PROGRAM					0				1,000,000	1,000,000	27
28	4900450	COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT				320,000	320,000				200,000	200,000	28
29	4900560	BUILDING CODE ENFORCEMENT TRAINING PROGRAM				150,000	150,000				150,000	150,000	29
30	4900600	CONSTRUCTION INDUSTRY WORKFORCE TASK FORCE				150,000	150,000				150,000	150,000	30
31	8000030	LEGAL COSTS - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		350,000	350,000		350,000		350,000	350,000		350,000	31
32	TOTAL BUSINESS/PROFESSIONAL REG		1,616.25	1,834,392	350,000	149,670,785	151,505,177	1,616.25	1,834,392	350,000	150,636,440	152,470,832	32
33													33
34	FINANCIAL SERVICES		1,942.50	23,483,059		233,582,586	257,065,645	1,942.50	23,483,059		233,582,586	257,065,645	34
35	160F560	RE-APPROVAL FIVE PERCENT TRANSFER WITHIN THE DIVISION OF AGENT AND AGENCY - DEDUCT				(6,600)	(6,600)				(6,600)	(6,600)	35
36	160F570	RE-APPROVAL FIVE PERCENT TRANSFER WITHIN THE DIVISION OF AGENT AND AGENCY - ADD				6,600	6,600				6,600	6,600	36
37	160M010	REALIGNMENT OF LEASE OR LEASE-PURCHASE EQUIPMENT - DEDUCT				(15,000)	(15,000)				(15,000)	(15,000)	37
38	160M020	REALIGNMENT OF LEASE OR LEASE-PURCHASE EQUIPMENT - ADD				15,000	15,000				15,000	15,000	38
39	160S050	CORRECT FUNDING SOURCE IDENTIFIER (FSI) - DEDUCT				(50,000)	(50,000)				(50,000)	(50,000)	39
40	160S060	CORRECT FUNDING SOURCE IDENTIFIER (FSI) - ADD				50,000	50,000				50,000	50,000	40
41	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT				(1,783)	(1,783)					0	41
42	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD				1,783	1,783					0	42
43	1800010	TRANSFER OF POSITIONS AND BUDGET DUE TO SB 908 LAW ENFORCEMENT CONSOLIDATION - DEDUCT	(332.00)	(724,220)		(32,419,083)	(33,143,303)	(332.00)	(724,220)		(32,419,083)	(33,143,303)	43
44	1800020	TRANSFER OF POSITIONS AND BUDGET DUE TO SB 908 LAW ENFORCEMENT CONSOLIDATION - ADD	332.00	724,220		32,419,083	33,143,303	332.00	724,220		32,419,083	33,143,303	44
45	2000240	REALIGN HEALTH ANNUALIZATION FOR LAW ENFORCEMENT CONSOLIDATION (SB 908) - DEDUCT		(3,885)		(4,164)	(8,049)		(3,885)		(4,164)	(8,049)	45

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			FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL		TOTAL TRUST FUNDS	TOTAL ALL FUNDS
46	2000250	REALIGN HEALTH ANNUALIZATION FOR LAW ENFORCEMENT CONSOLIDATION (SB 908) - ADD		3,885		4,164	8,049		3,885		4,164	8,049	46
47	2000400	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ELECTRONIC COMMERCE FEES - DEDUCT				(25,000)	(25,000)				(25,000)	(25,000)	47
48	2000500	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ELECTRONIC COMMERCE FEES - ADD				25,000	25,000				25,000	25,000	48
49	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0				(1,783)	(1,783)	49
50	2401400	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB				150,000	150,000				150,000	150,000	50
51	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				119,090	119,090				119,090	119,090	51
52	3000140	ADDITIONAL RESOURCES FOR RISK MANAGEMENT CONTRACTED LEGAL SERVICES					0				1,000,000	1,000,000	52
53	3000170	INCREASED STAFFING FOR BUREAU OF UNCLAIMED PROPERTY				150,000	150,000				150,000	150,000	53
54	3000290	INCREASE BUDGET AUTHORITY IN THE TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT PROGRAM (PIE)					0					0	54
55	3001010	INCREASED STAFFING FOR FUNERAL AND CEMETERY INVESTIGATIONS					0					0	55
55A	3002510	TREASURY BANKING TRANSACTIONS				500,000	500,000				500,000	500,000	55A
56	3004500	ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL - FEDERAL GRANTS TRUST FUND				400,000	400,000				400,000	400,000	56
57	3005320	STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - WORKERS' COMPENSATION INSURANCE FRAUD	3.00			210,000	210,000	3.00			210,000	210,000	57
58	33N0001	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - DEDUCT				(334,000)	(334,000)				(334,000)	(334,000)	58
59	33N0002	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - ADD				334,000	334,000				334,000	334,000	59
60	33V0020	REDUCE STATE FUNDED POSITIONS IN THE DIVISION OF REHABILITATION AND LIQUIDATION					0					0	60
61	33V0030	CLEANUP REDUCTIONS FROM SB 908 - LAW ENFORCEMENT CONSOLIDATION				(14,293)	(14,293)				(14,293)	(14,293)	61
62	33V0250	REDUCE SALARIES AND BENEFITS APPROPRIATION IN DIVISION OF ACCOUNTING AND AUDITING				(101,269)	(101,269)				(101,629)	(101,629)	62
63	33V0260	REDUCE LEASE OR LEASE-PURCHASE OF EQUIPMENT CATEGORY IN THE DIVISION OF ACCOUNTING AND AUDITING					0					0	63
64	33V0270	REDUCE EXPENSES APPROPRIATION FROM ADMINISTRATIVE TRUST FUND WITHIN THE DIVISION OF ACCOUNTING AND AUDITING					0					0	64
65	33V1620	VACANT POSITION REDUCTIONS	(20.00)	(511,871)		(520,272)	(1,032,143)	(10.00)	(511,871)			(511,871)	65
66	3400510	OFFICE OF FISCAL INTEGRITY - FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND - DEDUCT	(10.00)	(728,105)			(728,105)	(10.00)	(728,105)			(728,105)	66
67	3400520	OFFICE OF FISCAL INTEGRITY - FROM GENERAL REVENUE TO INSURANCE REGULATORY TRUST FUND - ADD BACK	10.00			728,105	728,105	10.00			728,105	728,105	67
68	3401120	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT		(1,000,000)			(1,000,000)		(1,000,000)			(1,000,000)	68
69	3401130	FUND SHIFT GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD				1,000,000	1,000,000				1,000,000	1,000,000	69
70	36105C0	FLAIR REPLACEMENT	26.00			24,865,453	24,865,453	26.00			24,865,453	24,865,453	70

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71	36254C0				150,755	150,755				150,755	150,755	71	
72	36255C0				160,691	160,691				160,691	160,691	72	
73	36335C0				250,000	250,000				250,000	250,000	73	
74	4000080		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	74	
75	4000090				325,000	325,000				325,000	325,000	75	
76	4000180					0					0	76	
77	4000210				800,000	800,000				6,497,500	6,497,500	77	
78	4000220				500,000	500,000				500,000	500,000	78	
79	4000420					0				1,850,000	1,850,000	79	
80	4000610				65,000	65,000				65,000	65,000	80	
81	4000620				200,000	200,000				200,000	200,000	81	
82	4000750					0					0	82	
83	4000790				1,400,000	1,400,000				1,400,000	1,400,000	83	
84	40076C0				1,220,925	1,220,925				1,220,925	1,220,925	84	
85	4400010					0					0	85	
85A	4000710					0				1,000,000	1,000,000	85A	
86	4600020				210,000	210,000				210,000	210,000	86	
87	990M000											87	
88	080940				265,000	265,000				265,000	265,000	88	
89	080990				850,000	850,000				850,000	850,000	89	
90	TOTAL FINANCIAL SERVICES		1,951.50	22,243,083	1,000,000	267,466,771	289,709,854	1,961.50	22,243,083	1,000,000	277,532,400	299,775,483	90
91													91
92	OFFICE OF INSURANCE REGULATION		292.00			30,370,941	30,370,941	292.00			30,370,941	30,370,941	92
93	160F650		1.00		50,406	50,406	1.00			50,406	50,406	93	
94	160F660		(1.00)		(50,406)	(50,406)	(1.00)			(50,406)	(50,406)	94	
95	160F670		3.00		150,613	150,613	3.00			150,613	150,613	95	
96	160F680		(3.00)		(150,613)	(150,613)	(3.00)			(150,613)	(150,613)	96	
97	3002A80					0					0	97	
98	33B1050					0					0	98	
98A	3000650				337,050	337,050				337,050	337,050	98A	
99	33V1620		(3.00)			0	(3.00)				0	99	
100	4000160					0					0	100	

		House Offer #2					Senate Offer #2						
Issue	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS		
101	TOTAL OFFICE OF INSURANCE REGULATION	289.00	0	0	30,707,991	30,707,991	289.00	0	0	30,707,991	30,707,991	101	
102												102	
103	OFFICE OF FINANCIAL REGULATION	360.00			40,577,587	40,577,587	360.00			40,577,587	40,577,587	103	
104	33V1620 VACANT POSITION REDUCTIONS	(12.00)			(712,475)	(712,475)	(3.00)			(178,119)	(178,119)	104	
105	TOTAL OFFICE OF FINANCIAL REGULATION	348.00	0	0	39,865,112	39,865,112	357.00	0	0	40,399,468	40,399,468	105	
106												106	
107	LOTTERY, DEPARTMENT OF THE	420.00			166,452,733	166,452,733	420.00			166,452,733	166,452,733	107	
108	17C08C0 DATA PROCESSING SERVICES CATEGORY - DEDUCT				(24,187)	(24,187)						0	108
109	17C09C0 DATA PROCESSING SERVICES CATEGORY - ADD				24,187	24,187						0	109
110	2001840 REALIGNMENT OF LEASE OR LEASE PURCHASE OF EQUIPMENT TO EXPENSE - ADD				150,000	150,000				150,000	150,000		110
111	2001850 REALIGNMENT OF LEASE OR LEASE PURCHASE OF EQUIPMENT TO EXPENSE - DEDUCT				(150,000)	(150,000)				(150,000)	(150,000)		111
112	2005300 LOTTERY VENDING MACHINES					0				7,950,600	7,950,600		112
113	20054C0 REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0				(24,187)	(24,187)		113
114	20055C0 REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					0				25,598	25,598		114
114A	24011C0 LOTTERY OPERATIONS INFRASTRUCTURE REPLACEMENT OPERATING CAPITAL OUTLAY				761,760	761,760				761,760	761,760		114A
115	3009300 FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT				224,500	224,500				224,500	224,500		115
116	33V1620 VACANT POSITION REDUCTIONS	(1.50)			(81,425)	(81,425)	(1.50)			(81,425)	(81,425)		116
117	3302380 REDUCTION TO INSTANT TICKET VENDING MACHINE BASE					0				(5,010,600)	(5,010,600)		117
118	3303550 STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS				(3,775)	(3,775)				(3,775)	(3,775)		118
119	3303830 REDUCTION TO FULL SERVICE VENDING MACHINE BASE APPROPRIATION					0				(2,940,000)	(2,940,000)		119
120	3308060 REDUCE CONTRACTED SERVICES				(100,000)	(100,000)					0		120
121	36210C0 BUSINESS SYSTEM ENHANCEMENTS					0				0	0		121
122	36215C0 REPLACEMENT OF ARCHIVAL STORAGE SYSTEM				39,663	39,663				39,663	39,663		122
123	36217C0 STORAGE AREA NETWORK ENCLOSURE UPGRADE				20,938	20,938				20,938	20,938		123
124	36218C0 FLORIDA LOTTERY STATEWIDE DOCUMENT MANAGEMENT SYSTEM					0				0	0		124
125	36219C0 AUDIT MANAGEMENT SOFTWARE REPLACEMENT					0				0	0		125
126	36220C0 VIDEO SPECTRAL COMPARATOR REPLACEMENT					0				0	0		126
127	36221C0 REPLACEMENT OF NETWORK SECURITY				67,918	67,918				67,918	67,918		127
128	TOTAL LOTTERY, DEPARTMENT OF THE	418.50	0	0	167,382,312	167,382,312	418.50	0	0	167,483,723	167,483,723		128
129													129
130	MANAGEMENT SRVCS, DEPT OF	834.00	26,363,196		517,856,418	544,219,614	834.00	26,363,196		517,856,418	544,219,614		130
131	160S010 CORRECT FUNDING SOURCE INDICATOR - DEDUCT				(206,073)	(206,073)				(206,073)	(206,073)		131
132	160S020 CORRECT FUNDING SOURCE INDICATOR - ADD				206,073	206,073				206,073	206,073		132
133	1600240 TRANSFER BUDGET AUTHORITY TO LEASE/PURCHASE OF EQUIPMENT - DEDUCT		(1,500)		(3,500)	(5,000)		(1,500)		(3,500)	(5,000)		133
134	1600250 TRANSFER BUDGET AUTHORITY TO LEASE/PURCHASE OF EQUIPMENT - ADD		1,500		3,500	5,000		1,500		3,500	5,000		134

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135	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(44,768)		(1,644,947)	(1,689,715)					0	135
136	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		44,768		1,644,947	1,689,715					0	136
137	17C16C0	TRANSFER DATA CENTER ADMINISTRATION FROM THE AGENCY FOR STATE TECHNOLOGY TO THE DEPARTMENT OF MANAGEMENT SERVICES - ADD	47.00			6,184,712	6,184,712					0	137
138	17C18C0	TRANSFER STATE DATA CENTER FROM THE AGENCY FOR STATE TECHNOLOGY TO THE DEPARTMENT OF MANAGEMENT SERVICES - ADD	138.00			55,641,291	55,641,291					0	138
139	1700110	TRANSFER RECURRING FUNDING FOR STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM ADMINISTERED FUNDS		1,800,000			1,800,000		135,755			135,755	139
140	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0		(44,768)		(1,644,947)	(1,689,715)	140
141	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					0		56,498		2,248,539	2,305,037	141
142	2008290	TRANSFER EXPENSES TO CONTRACTED SERVICES WITHIN RETIREMENT BENEFITS ADMINISTRATION - DEDUCT				(20,700)	(20,700)				(20,700)	(20,700)	142
143	2008300	TRANSFER EXPENSES TO CONTRACTED SERVICES WITHIN RETIREMENT BENEFITS ADMINISTRATION - ADD				20,700	20,700				20,700	20,700	143
144	2008310	TRANSFER CONTRACTED SERVICES TO OPERATING CAPITAL OUTLAY WITHIN PEOPLE FIRST - DEDUCT				(1,500)	(1,500)				(1,500)	(1,500)	144
145	2008320	TRANSFER CONTRACTED SERVICES TO OPERATING CAPITAL OUTLAY WITHIN PEOPLE FIRST - ADD				1,500	1,500				1,500	1,500	145
146	2401500	REPLACEMENT OF MOTOR VEHICLES				60,000	60,000				60,000	60,000	146
147	24016C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM EQUIPMENT				350,000	350,000				350,000	350,000	147
148	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(258,050)		97,989	(160,061)		(258,050)		97,989	(160,061)	148
149	3000510	ADDITIONAL STAFF FOR PRIVATE PRISON MONITORING	1.00			112,208	112,208	1.00			112,208	112,208	149
150	3000950	ADDITIONAL RESOURCES FOR THE FLORIDA COMMISSION ON HUMAN RELATIONS	0.50				0	0.50				0	150
151	3002000	FIRST RESPONDER NETWORK AUTHORITY (FIRSTNET) GRANT				620,099	620,099				620,099	620,099	151
152	33V0630	REDUCTIONS RESULTING IN SAVINGS ACHIEVED FROM CONTACT CENTER INVESTMENT	(2.00)			(80,000)	(80,000)	(2.00)			(80,000)	(80,000)	152
153	33V0700	REDUCTION RESULTING IN SAVINGS ACHIEVED FROM PEOPLE FIRST CONTRACT				(882,486)	(882,486)				(882,486)	(882,486)	153
154	33V0810	REDUCE SALARIES AND BENEFITS WITHIN THE STATE EMPLOYEE LEASING PROGRAM				(82,341)	(82,341)				(82,341)	(82,341)	154
155	33V0870	REDUCTION TO TELECOMMUNICATIONS OPERATIONS	(3.00)			(138,685)	(138,685)	(3.00)			(138,685)	(138,685)	155
156	33V0970	REDUCTION RESULTING FROM CONTRACT SAVINGS FOR THE WEB BASED E-PROCUREMENT SYSTEM				(358,292)	(358,292)				(358,292)	(358,292)	156
157	33V1620	VACANT POSITION REDUCTIONS	(3.00)			(151,574)	(151,574)					0	157
158	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(2,110)		(77,499)	(79,609)		(2,110)		(77,499)	(79,609)	158
159	3308040	REDUCE PENSIONS AND BENEFITS		(482,760)			(482,760)		(482,760)			(482,760)	159
160	36334C0	FLEET MANAGEMENT INFORMATION SYSTEM				453,656	453,656				453,656	453,656	160
161	36338C0	ADDITIONAL FUNDING FOR DIVISION OF RETIREMENT INFORMATION TECHNOLOGY				2,092,936	2,092,936				2,092,936	2,092,936	161

		House Offer #2					Senate Offer #2						
Issue	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS		
162	36390C0				127,589	127,589				127,589	127,589	162	
163	4000010				25,000	25,000				25,000	25,000	163	
164	4000800				1,000,000	1,000,000				1,000,000	1,000,000	164	
165	4000850				154,491	154,491				154,491	154,491	165	
166	40014C0				1,292,220	1,292,220				1,292,220	1,292,220	166	
167	4005010				693,458	693,458				693,458	693,458	167	
168	4005030	26.50				0	26.50				0	168	
169	4100150				1,931,819	1,931,819				1,931,819	1,931,819	169	
170	41004C0		606,476	606,476		606,476		606,476	606,476		606,476	170	
171	41005C0		1,384,943	1,384,943		1,384,943		1,384,943	1,384,943		1,384,943	171	
172	4100910				1,000,000	1,000,000				1,000,000	1,000,000	172	
173	4204000		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	173	
174	4204100		650,000	650,000		650,000		507,465	507,465		507,465	174	
175	44007C0				1,418,207	1,418,207				1,418,207	1,418,207	175	
176	990C000											176	
177	081010		1,814,047	1,814,047		1,814,047		1,814,047	1,814,047		1,814,047	177	
178	081400		4,450,000	4,450,000		4,450,000		4,450,000	4,450,000		4,450,000	178	
179	990D000											179	
180	089070				(3,680,108)	(3,680,108)				(3,680,108)	(3,680,108)	180	
181	089081					0					0	181	
182	990F000											182	
183	080910					0					0	183	
184	990M000											184	
185	080956				1,131,489	1,131,489				1,131,489	1,131,489	185	
186	083400		12,408,527	12,408,527	12,347,011	24,755,538		12,408,527	12,408,527	12,347,011	24,755,538	186	
187	TOTAL MANAGEMENT SRVCS, DEPT OF		1,040.00	49,734,269	22,313,993	599,139,608	648,873,877	858.00	47,939,219	22,171,458	538,068,771	586,007,990	187
188												188	
189	ADMIN HEARINGS		241.00			26,075,876	26,075,876	241.00			26,075,876	26,075,876	189
190	TOTAL ADMIN HEARINGS		241.00	0	0	26,075,876	26,075,876	241.00	0	0	26,075,876	26,075,876	190
191												191	
192	PGM: AGENCY STATE TECH		231.00	3,604,257		66,706,077	70,310,334	231.00	3,604,257		66,706,077	70,310,334	192
193	17C15C0		(47.00)			(6,184,712)	(6,184,712)					0	193
194	17C17C0		(138.00)			(55,641,291)	(55,641,291)					0	194
195	1702010					(745,480)	(745,480)				(745,480)	(745,480)	195

	Issue	Issue Title	House Offer #2				Senate Offer #2							
			FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL		TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
196	1800010	REALIGN POSITIONS AND BUDGET FROM DATA CENTER ADMINISTRATION BUDGET ENTITY TO THE STATE DATA CENTER BUDGET ENTITY - DEDUCT					0	(31.00)			(2,932,764)	(2,932,764)	196	
197	1800020	REALIGN POSITIONS AND BUDGET FROM DATA CENTER ADMINISTRATION BUDGET ENTITY TO THE STATE DATA CENTER BUDGET ENTITY - ADD					0	31.00			2,932,764	2,932,764	197	
198	1800220	TRANSFER POSITIONS FROM STATE DATA CENTER TO EXECUTIVE DIRECTION TO ESTABLISH A CHIEF DATA OFFICER AND RESEARCH ADMINISTRATOR - DEDUCT					0	(2.00)			(89,632)	(89,632)	198	
199	1800230	TRANSFER POSITIONS FROM STATE DATA CENTER TO EXECUTIVE DIRECTION TO ESTABLISH A CHIEF DATA OFFICER AND RESEARCH ADMINISTRATOR - ADD					0	2.00			89,632	89,632	199	
200	1800240	TRANSFER POSITIONS FROM STATE DATA CENTER TO EXECUTIVE DIRECTION TO ESTABLISH A GEOGRAPHIC OFFICER AND RESEARCH ADMINISTRATOR - DEDUCT					0	(2.00)			(90,010)	(90,010)	200	
201	1800250	TRANSFER POSITIONS FROM STATE DATA CENTER TO EXECUTIVE DIRECTION TO ESTABLISH A GEOGRAPHIC OFFICER AND RESEARCH ADMINISTRATOR - ADD					0	2.00			90,010	90,010	201	
202	2000170	REALIGN POSITIONS TO REFLECT AGENCY OPERATIONS - DEDUCT					0	(2.00)				0	202	
203	2000180	REALIGN POSITIONS TO REFLECT AGENCY OPERATIONS - ADD					0	2.00				0	203	
204	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT					0			(13,924)		(13,924)	204	
205	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD					0			33,571		33,571	205	
206	3000A20	RECLASS POSITIONS TO ESTABLISH A CHIEF DATA OFFICER AND RESEARCH AND PLANNING ADMINISTRATOR					0				160,889	160,889	206	
207	3000A30	RECLASS POSITIONS TO ESTABLISH A GEOGRAPHIC INFORMATION OFFICER AND A RESEARCH AND PLANNING ADMINISTRATOR					0				128,176	128,176	207	
208	33G0800	ELIMINATE THE AGENCY FOR STATE TECHNOLOGY - EXECUTIVE DIRECTION AND SUPPORT SERVICES	(25.00)	(3,604,257)									0	208
209	33V1620	VACANT POSITION REDUCTIONS	(20.00)			(1,103,054)	(1,103,054)	(3.00)					0	209
210	330F000	ELIMINATE UNFUNDED BUDGET				(817,337)	(817,337)				(817,337)	(817,337)	210	
211	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY				(261,323)	(261,323)						0	211
212	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS	(1.00)			(2,172,880)	(2,172,880)	(1.00)	(1,553)		(2,172,880)	(2,174,433)	212	
213	3400310	FUND SHIFT GENERAL REVENUE TO THE WORKING CAPITAL TRUST FUND FOR EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT					0			(3,622,351)		(3,622,351)	213	
214	3400320	FUND SHIFT GENERAL REVENUE TO THE WORKING CAPITAL TRUST FUND FOR EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD					0				3,622,351	3,622,351	214	
215	361B0C0	DATA CENTER COOLING INFRASTRUCTURE					0				94,000	94,000	215	
216	361B1C0	UNINTERRUPTIBLE POWER SUPPLIES BATTERY REFRESH					0				142,128	142,128	216	
217	361B2C0	ENTERPRISE ORACLE DATABASE EQUIPMENT REFRESH AND LICENSE CONSOLIDATION					0				94,686	94,686	217	

		House Offer #2					Senate Offer #2					
Issue	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
218	361B4C0					0				220,000	220,000	218
219	361B6C0					0				342,676	342,676	219
220	36158C0				220,000	220,000					0	220
221	TOTAL PGM: AGENCY STATE TECH		0.00	0	0	0	227.00	0	0	67,775,286	67,775,286	221
222						0					0	222
223	PUBLIC SERVICE COMMISSION		277.00	215,889	25,018,597	25,234,486	277.00	215,889	25,018,597	25,234,486		223
224	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT			(6,996)	(6,996)					0	224
225	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD			6,996	6,996					0	225
226	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT				0				(6,996)	(6,996)	226
227	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD				0				9,677	9,677	227
228	2401500	REPLACEMENT OF MOTOR VEHICLES			100,000	100,000				100,000	100,000	228
229	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS				0					0	229
230	33V1620	VACANT POSITION REDUCTIONS	(10.00)		(497,899)	(497,899)	(10.00)			(497,899)	(497,899)	230
231	3302660	ADMINISTRATIVE EFFICIENCIES TO ELIMINATE GENERAL REVENUE FUNDING		(215,889)		(215,889)		(215,889)			(215,889)	231
232	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS			(681)	(681)				(681)	(681)	232
233	TOTAL PUBLIC SERVICE COMMISSION		267.00	0	24,620,017	24,620,017	267.00	0	0	24,622,698	24,622,698	233
234						0					0	234
235	REVENUE, DEPARTMENT OF		5,132.00	187,943,181	366,964,553	554,907,734	5,132.00	187,943,181	366,964,553	554,907,734		235
236	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(415,032)	(1,767,519)	(2,182,551)					0	236
237	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		415,032	1,767,519	2,182,551					0	237
238	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT				0		(415,032)		(1,767,519)	(2,182,551)	238
239	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD				0		323,894		1,379,388	1,703,282	239
240	2401500	REPLACEMENT OF MOTOR VEHICLES		60,000	60,000	60,000		60,000	60,000		60,000	240
241	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(104,697)	(243,461)	(348,158)		(104,697)		(243,461)	(348,158)	241
242	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY			52,102	52,102		161,127		156,214	317,341	242
243	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				0		(90,181)		(175,057)	(265,238)	243
244	3002000	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING		167,299	167,299	167,299		167,299	167,299		167,299	244
245	3008000	CHILD SUPPORT ENFORCEMENT GUIDELINE SCHEDULE REVIEW			250,000	250,000				250,000	250,000	245
246	33V0190	REDUCTION DUE TO FT. PIERCE LEASE SAVINGS		(11,341)	(22,015)	(33,356)		(11,341)		(22,015)	(33,356)	246
247	33V0230	CHILD SUPPORT PROGRAM EXPENSE SAVINGS FROM OPERATIONAL CHANGES		(114,682)	(222,618)	(337,300)		(114,682)		(222,618)	(337,300)	247
248	33V0260	REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF COURT COLLECTION TRUST FUND			(95,403)	(95,403)				(95,403)	(95,403)	248

		House Offer #2						Senate Offer #2					
	Issue	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	
249	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS		(50,000)			(50,000)		(50,000)			(50,000)	249
250	33V1290	EMERGENCY COMMUNICATIONS NUMBER E911 REDUCTION				(89,312)	(89,312)				(89,312)	(89,312)	250
251	33V1300	REPLACE FORMWARE WITH IN-HOUSE SYSTEM				(60,421)	(60,421)				(60,421)	(60,421)	251
252	33V1620	VACANT POSITION REDUCTIONS	(76.00)	(2,502,346)		(937,339)	(3,439,685)	(12.00)	(557,473)			(557,473)	252
253	33V2090	ELIMINATE TOLL FREE TELEPHONE LINES		(291,269)		(221,100)	(512,369)					0	253
254	33V2130	STATE DISBURSEMENT UNIT COST REDUCTION		(1,744,101)		(3,385,609)	(5,129,710)		(1,744,101)		(3,385,609)	(5,129,710)	254
255	33V4010	GENERAL TAX ADMINISTRATION - TAX RETURN PROCESSING EFFICIENCY IMPROVEMENT FROM SUNTAX SYSTEM ENHANCEMENT					0	(3.00)	(124,417)			(124,417)	255
256	33V4020	GENERAL TAX ADMINISTRATION - ELIMINATION OF SALES TAX COLLECTION ALLOWANCE FOR PAPER FILERS					0	(8.00)	(296,483)			(296,483)	256
257	33V4070	REDUCE UNFUNDED BUDGET IN THE FEDERAL GRANTS TRUST FUND				(1,500,000)	(1,500,000)				(1,500,000)	(1,500,000)	257
258	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(15,031)		(64,013)	(79,044)		(15,031)		(64,013)	(79,044)	258
259	36202C0	CHILD SUPPORT FEDERAL DEPARTMENT OF COMMERCE GRANT SPENDING AUTHORITY				1,333,909	1,333,909				1,333,909	1,333,909	259
260	4400170/ 4900012	CHILD SUPPORT EMPLOYMENT AND INCOME VERIFICATION SERVICES		800,000	800,000		800,000		800,000	800,000		800,000	260
261	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES				900,000	900,000				900,000	900,000	261
262	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		26,151,243	26,151,243		26,151,243		26,151,243	26,151,243		26,151,243	262
263	TOTAL REVENUE, DEPARTMENT OF		5,056.00	210,288,256	27,178,542	362,659,273	572,947,529	5,109.00	212,083,306	27,178,542	363,358,636	575,441,942	263
264	GRAND TOTAL		11,227.25	284,100,000	50,842,535	1,667,587,745	1,951,687,745	11,344.25	284,100,000	50,700,000	1,686,661,289	1,970,761,289	264